

## St. Swithin's Episcopal Church

The 2013 Proposed Parish Budget totals \$xxx,xxx, to be used as budgeted in the following areas of mission and ministry for the building up of God's Kindgom in our midst.

### Worship

Sermon preparation, bulletin preparation, worship planning, Sunday morning worship, special services, scheduling lay liturgical leaders, notifying media of special services.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	

### Education

Christian formation, baptism/confirmation/marriage preparation, newsletter, Safe Church.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	

### Outreach

Parish events, ecumenical relationships, service to diocesan committees/programs, publicity for special events, community bulletin board, building usage, web site, food and clothing ministry.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	

### Pastoral Care

Hospital and home visits/communion, individual/crises/grief response pastoral counseling.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	

### Fellowship

Parish suppers, coffee hour, postcards/e-mails/other special notes.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	

### Stewardship

Vestry, stewardship planning, office administration, financial administration, record keeping.

Compensation	
Operations/Overhead	
Direct Program Cost	
<b>TOTAL</b>	