

The Episcopal Diocese of Upper South Carolina
Proposed 2010 Statement of Mission

			2010		2010
		2009	Requests		Proposed SOM
	<u>Diocesan Resources</u>				
1	Episcopal Pledge Income	\$2,536,124.00	\$2,536,124.00	(A)	\$2,683,000.00
2	Bank Interest Income	\$25,000.00	\$25,000.00		\$9,000.00
3	Support for Theological Ed. (Endowment)	\$8,000.00	\$8,000.00		\$5,500.00
4	Continuing Ed. for Clergy (Endowment)	\$1,200.00	\$1,200.00		\$1,000.00
5	Other Income	\$15,000.00	\$15,000.00		\$4,000.00
		\$2,585,324.00	\$2,585,324.00		\$2,702,500.00
	<u>Commission on the Ministry of the Baptized</u>			(B)	\$106,500.00
6	Order of the Daughters of the King	\$2,500.00	\$2,500.00		
7	Cursillo	\$5,000.00	\$15,000.00		
8	School for Ministry	\$2,400.00	\$10,000.00		
9	Commission on Ministry	\$3,000.00			
10	Continuing Ed. Training Days	\$500.00			
11	Clergy Continuing Ed	\$1,200.00	\$1,200.00		
12	Support for Ordained Ministry		\$18,400.00		
13	Clergy Pre-Lenten Retreat	\$8,292.00			
14	Fall Clergy Conference	\$0.00			
15	"Fresh Start"				
16	Bishop's Interview & Discernment Comm.	\$1,000.00			
17	Youth Ministry	\$27,500.00	\$24,000.00		
18	Young Vocations Task Force		\$44,375.00	(C)	includes lines 39 & 40
19	Seminarian Insurance	\$38,526.00	\$38,526.00		
20	Theological Education Assistance	\$8,000.00	\$8,000.00		
21	Education for Ministry	\$1,500.00	\$1,500.00		
22	Commission on the Ministry of the Baptized	\$99,418.00	\$163,501.00		\$106,500.00
	<u>Commission on Congregations</u>			(B)	\$180,000.00
23	Support for Mission Congregations				
24	Available for Commission Distribution				
25	St. Philip's, Greenville	\$9,000.00	\$15,000.00		
26	St. Augustine of Canterbury, Aiken	\$39,000.00	\$42,000.00		
27	All Saints', Beech Island	\$21,000.00	\$20,000.00		
28	St. Mark's, Chester	\$1,600.00			
29	Church of the Cross, Columbia	\$4,800.00			
30	Calvary Church, Glenn Springs	\$10,000.00			
31	St. Christopher's, Spartanburg		\$63,110.00		
32	St. Matthias, Rock Hill	\$77,462.00	\$70,000.00		
33	Church of the Epiphany, Spartanburg	\$10,000.00	\$17,000.00		
34	St. Barnabas, Jenkinsville	\$15,000.00			
35	St. Thomas, Eastover	\$4,030.00			
36	Subtotal - Mission Congregation Support	\$191,892.00	\$227,110.00		\$180,000.00
37	St. Francis, Greenville - Hispanic Ministries		\$10,000.00		\$16,000.00
38	St. Mary's, Columbia - Hispanic Ministries		\$13,550.00		\$14,000.00
39	Committee for Young Adult Ministries	\$10,000.00	\$15,400.00		see line 18
40	Vocare	\$3,500.00	\$3,500.00		see line 18
41	Episcopal Church Building Fund				
42	Group long-term Disability	\$19,460.00	\$19,460.00		\$19,460.00
43	Group Insurance - Clergy	\$625,502.00	\$705,478.00	(D)	\$659,251.00

Notes:

- (A) The Episcopal Pledge is based on 16%
- (B) These are amounts for the Commissions to divide among their mission and ministry line items.
- (C) This amount includes support for lines 39 & 40, with the recommendation that the task force committee determine the best means of structuring and supporting young adult ministries
- (D) This line does not include a \$50/month/active clergy contribution to individual premiums.

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		2009	2010 Requests		2010 Proposed SOM
44	Min. with Spouses of Clergy not Retired	\$6,000.00	\$9,800.00		\$1,600.00
45	Deployment:				
46	Transitional Deacons'	\$34,760.00	\$35,000.00		\$35,000.00
47	Clergy Deployment				
48	Committee for Retired Clergy/Spouses	\$1,000.00	\$1,700.00		\$1,600.00
49	Commission on Congregations	\$892,114.00	\$1,040,998.00		\$926,911.00
	<u>Commission on Convocations</u>				
50	Matthew 25 (Outreach Grants)	\$67,800.00	\$50,000.00		\$30,000.00
	<u>Commission on the Diocese</u>				
	Office of the Bishop				
51	Bishop Stipend	\$126,045.00	\$132,177.11	(E)	\$104,118.00
52	Bishop Travel	\$10,727.00	\$16,000.00		\$12,000.00
53	Bishop Pension	\$22,688.00	\$23,791.88	(E)	\$15,861.00
54	Canon to the Ordinary-Stipend	\$92,113.00	\$96,593.26	(F)	\$92,113.00
55	Canon to the Ordinary-Pension	\$16,580.00	\$17,386.79		\$16,580.00
56	Canon to the Ordinary-Travel	\$8,250.00	\$18,000.00		\$14,000.00
57	Canon for Liturgy,Leadership Devel,Formation Stipend	\$48,649.00	\$51,211.27		\$48,649.00
58	Canon for Liturgy,Leadership Devel,Formation Pension	\$8,757.00	\$9,218.03		\$8,757.00
59	Canon for Liturgy,Leadership Devel,Formation Travel	\$4,200.00	\$9,400.00		\$7,200.00
60	Staff Salaries & Benefits	\$459,061.00	\$483,473.59		\$459,061.00
61	Staff Conf./Cont.Ed/Travel	\$6,200.00	\$12,000.00		\$8,000.00
62	Lay Staff FICA	\$22,587.00	\$27,423.00		\$22,587.00
63	Episcopal Visitations	\$7,700.00	\$7,700.00		\$7,700.00
64	Missioner for Hispanic Ministries - Midlands	\$37,620.00	\$42,900.00		\$42,900.00
65	Missioner for Hispanic Ministries - Upstate	\$37,620.00	\$42,900.00		\$42,900.00
66	Diocesan House Admin. Expenses	\$107,346.00	\$132,761.00		\$107,346.00
67	Communications (Crosswalk, e-DUSC, Web)	\$43,050.00	\$66,000.00	(G)	\$20,000.00
68	Bishop's Events:				
69	Clergy Business Day	\$1,000.00	\$1,000.00		\$800.00
70	Ordinations - Diaconate	\$2,840.00	\$0.00		
71	Ordinations - Priesthood	\$2,840.00	\$2,260.00		\$1,100.00
72	Ordinations - Transitional Diaconate	\$2,840.00	\$2,260.00		\$2,200.00
73	New Clergy Orientation	\$500.00	\$0.00		
74	Renewal of Vows	\$1,610.00	\$1,610.00		\$1,610.00
75	Celebrations of New Ministries	\$170.00	\$200.00		\$200.00
76		\$1,070,993.00	\$1,196,265.93		\$1,035,682.00
	Diocesan Institutions				
77	Bishop Gravatt Center		\$20,000.00		\$0.00
78	York Place Chaplaincy	\$30,000.00	\$30,000.00		\$30,000.00
79	Still Hopes				
80	Finlay House				
81	Kanuga Conference Center				
82	Voorhees College				
83	Univ. of the South School of Theology	\$5,000.00	\$5,000.00		\$5,000.00
84		\$35,000.00	\$55,000.00		\$35,000.00

Notes:

- (E) Total stipend of \$132,177 was pro-rated for May - Dec and includes \$16,000 available for interim support. Pension was also pro-rated.
- (F) Salaries for Bishop's staff were returned to 2008 levels
- (G) The SOM committee reduced the Communications line as more communication becomes web-based.

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		2009	2010 Requests		2010 Proposed SOM
	Diocesan Convention			(H)	\$13,200.00
85	Diocesan Leadership Conferences	\$15,000.00	\$15,000.00		
86	Diocesan Convention - Business	\$8,000.00	\$8,000.00		
87	Convention Secretary	\$2,400.00	\$2,400.00		
88	Diocesan Journal	\$790.00	\$790.00		
89		\$26,190.00	\$26,190.00		\$13,200.00
90	Stewardship				
	Diocesan Executive Council				
91	Diocesan Executive Council	\$500.00	\$1,200.00		\$1,200.00
92	D.E.C. Orientation & Planning	\$3,800.00	\$4,500.00		\$4,500.00
93	Audit & Accounting Services	\$17,500.00	\$18,000.00		\$18,000.00
94	Insurance - Prop., Liab., Bond	\$43,875.00	\$56,952.72	(I)	\$47,824.00
95		\$65,675.00	\$80,652.72		\$71,524.00
96	Commission on the Diocese	\$1,197,858.00	\$1,358,108.65		\$1,155,406.00
	Comm. on The Episcopal Church & National Concerns				
97	Province IV Pledge	\$8,240.00	\$8,240.00		\$8,240.00
98	Diocesan Pledge to The Episcopal Church	\$421,542.00	\$473,781.75	(J)	\$421,542.00
99	Deputies to Gen'l & Synod Conv.	\$5,750.00	\$5,750.00		\$5,750.00
100	Comm. on Prov. IV & National Church	\$435,532.00	\$487,771.75		\$435,532.00
	Commission on the Anglican Communion & International Concerns				
101	Episcopal Relief & Development	\$1,000.00	\$1,000.00		\$1,000.00
102	Millennium Development Goals (0.7% of total SOM)	\$19,147.00	\$19,147.00		\$18,901.00
103	World Mission Committee			(K)	\$27,000.00
104	Cange	\$25,000.00	\$33,000.00		
105	Bp. Mazereka Christian Foundation		\$2,000.00		
106	Ecumenical Relations	\$250.00	\$250.00		\$250.00
107	Race Relations	\$500.00			
108	Lambeth Conference	\$1,000.00	\$1,000.00		\$1,000.00
109	Comm. on the Anglican Communion	\$46,897.00	\$56,397.00		\$48,151.00
110	Total Expenses	\$2,739,619.00	\$3,156,776.40		\$2,702,500.00
111	Net (over)/under	(\$154,295.00)	(\$571,452.40)		\$0.00
112	2009 Withdrawal from cash reserve	\$154,295.00			
		\$0.00			

Notes:

- (H) Convention funds are to be allocated among convention activities by the convention committee.
- (I) Property/liability insurance was adjusted based on estimates and reduced premiums from Church Insurance Co.
- (J) Episcopal Pledge kept at actual 2009 amount for this first draft.
- (K) World Mission Committee is to allocate support for Cange and Bishop Mazereka Christian Foundation.

**The Episcopal Diocese of Upper South Carolina
2010 Episcopal Pledge Data**

	16% 3-yr. Avg.	16% '08 NDBI
Trinity Church, Abbeville	\$12,756.48	\$10,946.72
St. Augustine of Canterbury, Aiken	\$12,883.84	\$14,087.68
St. Thaddeus, Aiken	\$105,320.43	\$102,511.04
Grace Church, Anderson	\$51,439.52	\$51,625.28
St. George's Church, Anderson	\$20,762.08	\$20,073.76
All Saints', Beech Island	\$8,782.51	\$9,578.08
St. Margaret's, Boiling Springs	\$24,067.84	\$26,785.76
Grace Church, Camden	\$56,937.44	\$56,174.56
All Saints' Church, Cayce	\$22,355.91	\$22,422.13
St. Francis of Assisi, Chapin	\$50,225.44	\$50,646.88
St. Mark's, Chester	\$4,608.66	\$4,177.92
St. John's, Clearwater	\$8,547.31	\$0.00
Holy Trinity, Clemson	\$87,854.72	\$88,180.64
All Saints' Church, Clinton	\$20,124.21	\$21,342.88
Church of the Cross, Columbia	\$11,701.97	\$11,220.80
Church of the Good Shepherd, Columbia	\$56,824.43	\$58,889.28
St. David's, Columbia	\$49,572.75	\$50,572.48
St. John's, Columbia	\$144,905.71	\$150,305.12
St. Luke's, Columbia	\$33,366.26	\$33,821.12
St. Martin's-in-the-Fields, Columbia	\$116,751.25	\$110,355.36
St. Mary's, Columbia	\$83,832.37	\$88,286.24
St. Michael & All Angels', Columbia	\$60,719.41	\$56,136.64
St. Timothy's, Columbia	\$20,030.03	\$27,430.24
Trinity Cathedral, Columbia	\$437,786.77	\$440,283.84
St. John's-Congaree, Hopkins	\$19,185.87	\$18,921.76
St. Michael's, Easley	\$22,295.47	\$23,941.92
St. Thomas, Eastover	\$3,146.64	\$2,365.76
St. Paul's, Ft. Mill	\$27,055.79	\$27,329.28
Church of the Incarnation, Gaffney	\$21,772.30	\$21,718.88
Calvary Church, Glenn Springs	\$8,690.03	\$11,779.84
St. Paul's, Graniteville	\$10,661.55	\$8,838.24
St. Peter's, Great Falls	\$4,333.33	\$5,120.00
Christ Church, Greenville	\$441,071.52	\$420,617.60
Church of the Redeemer, Greenville	\$42,856.27	\$48,434.72
St. Andrew's, Greenville	\$25,855.54	\$28,219.74
St. Francis, Greenville	\$15,306.45	\$7,840.48
St. James, Greenville	\$71,601.44	\$67,871.68
St. Peter's, Greenville	\$60,649.76	\$61,646.72
St. Philip's, Greenville	\$10,869.33	\$11,037.44
Church of the Resurrection, Greenwood	\$51,858.86	\$63,137.28
Church of the Good Shepherd, Greer	\$22,204.96	\$23,663.68
St. Simon & St. Jude, Irmo	\$35,085.12	\$35,505.76
St. Barnabas, Jenkinsville	\$4,514.61	\$5,293.28
Christ Church, Lancaster	\$18,364.91	\$19,147.20
Church of the Epiphany, Laurens	\$14,014.61	\$14,807.84
St. Alban's, Lexington	\$36,010.40	\$39,407.04
St. Luke's, Newberry	\$14,401.11	\$15,357.76
St. Bartholomew's, N. Augusta	\$63,053.44	\$64,678.40
St. Stephen's, Ridgeway	\$17,163.04	\$18,079.52
Church of Our Saviour, Rock Hill	\$77,059.84	\$83,369.44
St. Matthias, Rock Hill	\$6,696.00	\$7,684.64
Church of the Ascension, Seneca	\$33,770.29	\$32,902.88
Holy Cross, Simpsonville	\$68,985.33	\$69,972.32
Church of the Advent, Spartanburg	\$223,886.56	\$244,367.20
Church of the Epiphany, Spartanburg	\$4,840.53	\$2,720.64
St. Christopher's, Spartanburg	\$32,167.41	\$40,646.08
St. Matthew's, Spartanburg	\$44,021.87	\$46,411.68
Church of the Ridge, Trenton	\$22,775.47	\$23,206.88
Church of the Nativity, Union	\$8,081.14	\$8,274.24
St. John's, Winnsboro	\$16,418.30	\$15,133.76
Church of the Good Shepherd, York	\$31,689.17	\$31,966.56
Total	\$3,134,571.59	\$3,177,272.59