

## 2019 Statement of Mission

### **What does EDUSC's SOM fund?**

Essential in the mind of the SOM Committee, in recommending a preliminary Statement of Mission, will be those goals previously named by the Diocese through the work of the Strategic Vision Task Force: To make, equip and send mature disciples of Jesus Christ into the world in witness to God's love. Specifically, the diocese is seeking to concentrate on four areas:

- The Church as a Community of Worship, Prayer and Dialogue
- Formation, Teaching and Vocation within the Church
- Witness, Common Mission and Service to the World
- Stewardship and Care of People, Place and Money

The Commissions will be charged to make funding recommendations based on these goals, keeping in mind that the purpose of the SOM is to fund those ministries that can be carried out most effectively at the diocesan level. Many of our congregations are involved in meaningful ministries, and the SOM cannot support them all. It is for this reason that we honor requests primarily from committees, commissions, institutions, mission congregations and other entities that carry out ministry at the diocesan level.

### **Development Process**

Each commission of the Diocesan Executive Council will submit one application for funding using the 2019 Statement of Mission request form. All requests must be submitted to EDUSC by February 16<sup>th</sup> through the Diocesan Controller ([amacdermut@edusc.org](mailto:amacdermut@edusc.org)) using the form available on the diocesan website ([www.edusc.org](http://www.edusc.org)). The diocesan staff will be responsible for publicizing the SOM requests for the commission and convocations to use during their deliberations and recommendations. The Statement of Mission Committee will determine block grants for each commission based on requests and projected income. Commissions will then be responsible for designating the grants at their April meetings. Line by line allocations will be due back to the Controller by April 27<sup>th</sup>. Commissions and convocations will receive the first draft of the 2019 SOM for comments and recommendations by mid-June. Once all recommendations are received, a second draft of the 2019 SOM will be reviewed by the SOM Committee and the Commission on the Diocese. This will in turn be presented to the Diocesan Executive Council at their September meeting. A balanced 2019 SOM will then be presented to the annual Diocesan Convention for approval.

Please see the "Timeline for EDUSC Statement of Mission (SOM)" at the end of this document for further details about the timing of this process.

# THE EPISCOPAL DIOCESE OF UPPER SOUTH CAROLINA

## 2019 Statement of Mission

### APPLICATION

**Please complete and return this form.**

Submit electronically to [amacdermut@edusc.org](mailto:amacdermut@edusc.org)

Find the form on the web at [www.edusc.org](http://www.edusc.org)

**\*Deadline for consideration:\***  
***Friday, February 16, 2018***

Name of Commission requesting funding: \_\_\_\_\_

Name of Commission's chairperson: \_\_\_\_\_

Chairperson's phone number: \_\_\_\_\_

Chairperson's email: \_\_\_\_\_

1. How does your Commission fulfill the Diocese's vision as described in the first page of this document?

2. What outcome do you expect to be generated in 2019 as a direct result of this request?

3. What measures of accountability are in place for the ministries that are being funded?

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4. Include a brief narrative outlining your mission and ministry, including goals and diocesan involvement, to help readers understand your work. *\*Note: Please keep the description brief as it will be used to form a narrative SOM.*
  
5. Using the summary spreadsheet provided, attach a copy of your preliminary Statement of Mission (budget) for 2018 showing how allocated funds will be used. Please be specific and plan ahead—the SOM Committee may only consider funding those items included in your SOM (budget) request.
  
6. Did your Commission/groups submit an annual report to the Diocesan Journal Volume I? If so, please attach a copy of the 2016 report to this application.
  
7. Please enter budget targets:
  - a. Anticipated expenses: \$ \_\_\_\_\_
  - b. Anticipated income from non-SOM sources: \$ \_\_\_\_\_
  - c. What is the source of the above income? I.e., registrations, sales, etc.  
\_\_\_\_\_
  - d. Other funds available: \$ \_\_\_\_\_
  - e. What is the source of the above funds? I.e., any checking accounts, investment funds, restricted donations, etc.  
\_\_\_\_\_  
\_\_\_\_\_
  - f. Net funds requested from the 2019 SOM: \$ \_\_\_\_\_

**Please Note:**

- **Commission/groups receiving Statement of Mission funds will be expected to share their results with the diocese-at-large by electronically submitting a short, written report for the Diocesan Journal Volume I.**
- **If requesting mission congregation support, please include the church's strategic plan and its most recent quarterly report.**

**\*This entire application must be completed to be considered for inclusion in the 2019 SOM.\***

## Timeline for 2019 EDUSC Statement of Mission (SOM)

<b>JANUARY 2018</b>	Convocations and Diocesan Ministries	<ul style="list-style-type: none"> <li>• 2019 Statement of Mission (SOM) applications and spreadsheet template available on web (Note: new ministry initiatives will contact appropriate Commission Chair for application consideration by January 31)</li> <li>• At January Convocation Meetings educate Convention Clergy and Delegates about the updated SOM process and timeline.</li> </ul>
<b>JANUARY – FEBRUARY 2018</b>	Commissions	<ul style="list-style-type: none"> <li>• Commissions develop <i>one</i> comprehensive 2019 SOM application that addresses all ministry needs within that commission's oversight, a summary spreadsheet (developed from provided template), and name and contact for commission member who will serve as Commission representative on SOM Committee.</li> <li>• Commissions set standards to evaluate ministries.</li> <li>• Commission Chairs submit applications to the Controller by February 16.</li> </ul>
<b>MARCH 2018</b>	Statement of Mission Committee	<ul style="list-style-type: none"> <li>• Controller provides preliminary projected income for 2019 to the SOM Committee.</li> <li>• SOM Committee meets to determine block grants for each commission based on requests &amp; projected income.</li> </ul>
<b>APRIL 2018</b>	Commissions	<ul style="list-style-type: none"> <li>• Commissions meet to allocate block grant. <i>If a commission does not meet, the SOM Committee will allocate that commission's funds.</i></li> <li>• Allocations due to the Controller by April 27 for inclusion in SOM Draft 1</li> <li>• Budget is balanced at this point.</li> </ul>
<b>MAY 2018</b>	Statement of Mission Committee Commission on the Diocese	<ul style="list-style-type: none"> <li>• The Statement of Mission Committee reviews draft 1 of the SOM and submits the document to the Commission on the Diocese for their review.</li> </ul>
<b>JUNE 2018</b>	Diocesan Executive Council	<ul style="list-style-type: none"> <li>• Receives draft 1 of SOM from the Commission on the Diocese</li> <li>• DEC submits any suggested changes to the appropriate commission chair</li> </ul>
<b>JUNE 2018</b>	Convocations	<ul style="list-style-type: none"> <li>• Clergy and Delegates of the Convocations review draft 1 of SOM and communicate any suggested changes to the appropriate commission chair.</li> </ul>
<b>JULY 2018</b>	Commissions	<ul style="list-style-type: none"> <li>• Commissions receive and consider recommendations from convocations along with 2019 SOM Draft 1</li> <li>• Submit any changes to the Controller by July 31</li> <li>• Controller compiles SOM draft 2</li> </ul>
<b>AUGUST 2018</b>	Commission on the Diocese Statement of Mission Committee	<ul style="list-style-type: none"> <li>• Commission on the Diocese and the SOM Committee will receive SOM draft 2. (The two groups will meet jointly to address changes if needed.)</li> </ul>
<b>SEPTEMBER 2018</b>	Diocesan Executive Council	<ul style="list-style-type: none"> <li>• DEC considers 2019 SOM to be presented at Convention</li> <li>• 2019 SOM must be finalized by DEC at the September 15 meeting</li> </ul>
<b>SEPTEMBER 23 – OCTOBER 7 2018</b>	Convocations	<ul style="list-style-type: none"> <li>• Convocations meet to review the 2019 SOM as presented by DEC.</li> <li>• Any proposed motion from a voting member of convention related to the proposed Statement of Mission will be submitted to the Convention Secretary by October 26.</li> </ul>
<b>NOVEMBER 3, 2018</b>	Diocesan Convention	<ul style="list-style-type: none"> <li>• 2019 SOM presented at convention for approval</li> </ul>